



	<b>Last year (Actual) 2019</b>	<b>Current year (Estimated) 2020</b>	<b>Next year (Adopted) 2021</b>	<b>Proposed 2022</b>	<b>Proposed 2023</b>	<b>Proposed 2024</b>
Capital asset outlay	0.00	0.00	0.00	0.00	0.00	0.00
Grants and donations	0.00	0.00	0.00	0.00	0.00	0.00
Other nonoperating expenses	2,914.00	0.00	0.00	0.00	0.00	0.00
Total expenses	\$194,905.00	\$8,000.00	\$8,000.00	\$1,200.00	\$1,200.00	\$1,200.00
Capital contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excess (deficiency) of revenues and capital contributions over expenses	\$73,348.00	\$10,213.00	\$10,213.00	\$4,736.00	\$4,736.00	\$4,736.00